

Wisconsin Livestock Breeders Association
2025 Proposed Budget

	2023	2023	2024	2024	2025
	Projected	Actual	Projected	Actual	Projected
Sponsored Events/Activities Expenses					
Annual Meeting	\$1,600.00	\$231.80	\$250.00	\$306.80	\$300.00
Spring Preview	\$12,000.00	\$13,129.30	\$15,000.00	\$14,596.02	\$15,000.00
Summer Spectacular	\$4,000.00	\$4,233.82	\$4,200.00	\$2,017.85	\$2,500.00
Livestock Show Camp	\$8,500.00	\$9,239.27	\$9,500.00	\$2,359.42	\$2,500.00
Master Stockman Program	\$3,500.00	\$3,562.95	\$3,500.00	\$3,511.44	\$3,500.00
Fund-Raising Activity Expense					
WLBA T-shirt Sales	\$1,600.00	\$1,623.85	\$1,600.00	\$2,206.81	\$1,600.00
General Operating Expenses					
Bank Charges	\$100.00	\$20.00	\$100.00	\$20.00	\$100.00
Board Meetings/Conference Calls	\$150.00	\$150.00	\$80.00	\$79.08	\$85.00
Association Dues (WSBC)	\$30.00	\$30.00	\$30.00	\$0.00	\$250.00
Executive Director Salary	\$9,550.20	\$9,550.20	\$9,550.00	\$9,550.20	\$9,550.20
Filing Fees/Tax Preparation	\$150.00	\$110.00	\$150.00	\$575.00	\$600.00
Insurance	\$1,500.00	\$1,309.00	\$1,500.00	\$1,138.00	\$1,300.00
Intern	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
Mileage	\$750.00	\$762.42	\$800.00	\$707.52	\$1,000.00
Miscellaneous (Membership credit)	\$200.00	\$60.00	\$200.00	\$60.00	\$200.00
Office Supplies	\$150.00	\$69.11	\$150.00	\$82.15	\$150.00
Postage	\$100.00	\$265.44	\$100.00	\$11.60	\$150.00
Printing	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00
Taxes 940/UE	\$100.00	\$57.84	\$100.00	\$57.84	\$60.00
Federal/State Withholding 941 & W-6	\$4,800.00	\$4,659.60	\$4,800.00	\$4,659.60	\$4,700.00
Website	\$400.00	\$378.00	\$400.00	\$378.00	\$400.00
TOTAL EXPENSES:	\$49,230.20	\$49,442.60	\$52,060.00	\$42,317.33	\$45,795.20

	2023	2023	2024	2024	2025
	Projected	Actual	Projected	Actual	Projected
Sponsored Events/Activities Income					
Annual Meeting	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
Spring Preview	\$20,000.00	\$25,851.74	\$23,000.00	\$28,706.50	\$26,000.00
Summer Spectacular	\$10,000.00	\$10,085.00	\$10,000.00	\$8,558.40	\$7,000.00
Livestock Show Camp	\$13,000.00	\$12,105.94	\$12,000.00	\$5,170.00	\$6,000.00
Master Stockman Program	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
Fund-Raising Activity Income					
WLBA T-shirt Sales	\$2,500.00	\$2,400.00	\$2,400.00	\$993.00	\$1,500.00
General Income					
WLBA Membership Dues	\$8,500.00	\$8,615.00	\$8,500.00	\$8,185.00	\$8,500.00
WLBA Member Sponsorships	\$500.00	\$950.00	\$950.00	\$0.00	\$500.00
Miscellaneous	\$0.00	\$30.15	\$0.00	\$30.00	\$0.00
Savings/CD Interest	\$200.00	\$793.62	\$500.00	\$3,148.19	\$2,750.00
TOTAL INCOME:	\$58,800.00	\$64,331.45	\$60,850.00	\$58,291.09	\$55,750.00